

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2023

On this the 26th day of June 2023, the Commssioners' Court, with the following members being present

- Christopher Boedeker - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Mike White - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 6, 2022 the Court heard and approved the budget for the year 2023 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Veterans Services Department #: 4050

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Office Supplies	0895-4050-53110-GG	1,000.00
TOTAL TRANSFERRED FROM:		\$1,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Uniforms	0895-4050-53330-GG	1,000.00
TOTAL TRANSFERRED TO:		\$1,000.00

EXPLANATION: To cover cost of office shirts COMMISSIONERS COURT

Department Head: _____ Date: JUN 26 2023

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY:  _____
Christopher Boedeker, County Judge

Approved

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The following transfers to said budget are hereby authorized:

Department Name: Road and Bridge - Precinct 4 Department #: 615

TRANSFER FROM:

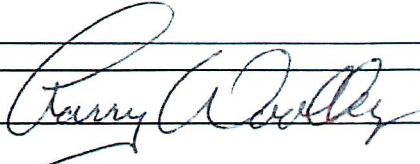
ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Operating Reserve	0180-6150-53970-HS	9,048.00
TOTAL TRANSFERRED FROM:		\$9,048.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Auto & Property Insurance	0180-6150-54061-HS	9,048.00
TOTAL TRANSFERRED TO:		\$9,048.00

EXPLANATION:
Budget Shortfall

COMMISSIONERS COURT

Department Head: 

Date: JUN 26 2023

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

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BY: 
Christopher Boedeker, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: Constable Pct. 1 Department #: 5500

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Dues, Conferences & Training	0100-5500-54100-LE	1,850.00
TOTAL TRANSFERRED FROM:		\$1,850.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Non-Capital	0100-5500-56510-LE	1,850.00
TOTAL TRANSFERRED TO:		\$1,850.00

EXPLANATION:
To cover budget shortage

COMMISSIONERS COURT

Department Head: _____

Date: _____

JUN 26 2023

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Christopher Boedeker, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: Jail Medical Department #: 5612

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0100-5612-54000-LE	3,330.00
TOTAL TRANSFERRED FROM:		\$3,330.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Non-Capital	0100-5610-56510-LE	3,330.00
TOTAL TRANSFERRED TO:		\$3,330.00

EXPLANATION:

To purchase 3 emergency portable AC Units at \$1,101 each plus shipping COMMISSIONERS COURT

Department Head: _____ Date: JUN 26 2023

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The following transfers to said budget are hereby authorized:

Department Name: Constable Pct. 2 Department #: 5510

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Capital	0100-5510-56510-LE	1,399.00
TOTAL TRANSFERRED FROM:		\$1,399.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Non-Capital	0100-5510-56530-LE	1,399.00
TOTAL TRANSFERRED TO:		\$1,399.00

EXPLANATION:

Truck glide bed was budgeted as part of vehicle in equipment capital but should have been separate and budgeted in equipment non-capital

COMMISSIONERS COURT

Department Head: _____

Date: JUN 26 2023

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Christopher Boedeker
Christopher Boedeker, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: Facilities Management Department #: 4071

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Building Repair & Maintenance	0100-4071-53520-GG	1,000.00
TOTAL TRANSFERRED FROM:		\$1,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Postage	0100-4071-53100-GG	1,000.00
TOTAL TRANSFERRED TO:		\$1,000.00

EXPLANATION:

shipping **COMMISSIONERS COURT**

Department Head: Joshua Green Date: JUN 26 2023 6/16/2023

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Christopher Boedeker, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: Facilities Management Department #: 4071

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Building Repair & Maintenance	0100-4071-53520-GG	844.00
TOTAL TRANSFERRED FROM:		\$844.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Uniforms	0100-4071-53330-GG	844.00
TOTAL TRANSFERRED TO:		\$844.00

EXPLANATION:
Purchase custodian shirts

COMMISSIONERS COURT

Department Head: Joshua Green

Date: JUN 26 2023
6/16/2023

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BY: 
Christopher Boedeker, County Judge

Approved

